

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

Nível	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	032AZ036	REALPOXI 32 AZUL EITEC	KG	100,00000					1.530,606110	
2	P-52	R EPOXI 71X75	KG	30,00000	510,000000	17,0000				30,0000
2	S-06	XILOL	KG	3,00000	23,250000	7,7500				3,0000
2	G-41	ANTI TERRA- 203	KG	1,00000	45,400000	45,4000				1,0000
2	F-244	PIG AZUL ULTRAMAR	KG	3,00000	96,810000	32,2700				3,0000
2	F-403F	AZUL FTALO	KG	0,80000	48,888000	61,1100				0,8000
2	F-253	DIOXIDO DE TITANIO RUTILO B. SULFATO BLR	KG	2,00000	37,600000	18,8000				2,0000
2	F-58	BENTONITA ATIVADA	KG	0,80000	16,840000	21,0500				0,8000
2	F-228	UNIONGLOSS SR	KG	9,50000	10,545000	1,1100				9,5000
2	S-06	XILOL	KG	5,00000	38,750000	7,7500				5,0000
2	P-52	R EPOXI 71X75	KG	11,00000	187,000000	17,0000				11,0000
2	S-31	DIACETONA ALCOOL/0,94	KG	3,00000	42,000000	14,0000				3,0000
2	S-32	ACETATO DE BUTILA	KG	3,00000	32,940000	10,9800				3,0000
2	SC-37	SOL. DE SILICONE 200/350	KG	0,30000					2,722500	0,3000
2	SC-96	SOLUCAO UNILENE B-120	KG	18,50000					235,838000	18,5000
2	P-42	R. UREIA FORMOL BUTILADA	KG	4,00000	65,480000	16,3700				4,0000
2	S-02	BUTILGLICOL	KG	2,00000	25,400000	12,7000				2,0000
2	RC-04	CONCENTRADO UNIVERSAL VERDE	KG	0,80000					24,278570	0,8000
2	CT-02	CONCENTRADO UNIVERSAL PRETO	KG	0,40000					7,913040	0,4000
2	G-109	BYK P-104 S	KG	1,00000	70,500000	70,5000				1,0000
2	S-20	ISOBUTANOL	KG	0,90000	8,451000	9,3900				0,9000
Custo Total Para Produção					1.530,6061				1.530,606110	
Custo de Venda										
Custo Total					1.530,6061				1.530,606110	