

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                                   | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|-----------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | LAB-132         | EPOXI STANDARD                    | KG | 100,00000  |                |                |                    |              | 1.311,414130   |                 |
| 2                         | P-52            | R EPOXI 71X75                     | KG | 15,61000   | 262,248000     | 16,8000        |                    |              |                | 15,6100         |
| 2                         | SC-40           | SOLUCAO MALEICA 65%               | KG | 4,70000    |                |                |                    |              | 47,021150      | 4,7000          |
| 2                         | F-58            | BENTONITA ATIVADA                 | KG | 0,80000    | 16,864000      | 21,0800        |                    |              |                | 0,8000          |
| 2                         | S-06            | XIOL                              | KG | 3,50000    | 28,350000      | 8,1000         |                    |              |                | 3,5000          |
| 2                         | G-163           | DISPERBYK 163                     | KG | 0,33000    | 41,349000      | 125,3000       |                    |              |                | 0,3300          |
| 2                         | G-41            | ANTI TERRA- 203                   | KG | 0,14000    | 6,356000       | 45,4000        |                    |              |                | 0,1400          |
| 2                         | SC-286          | SOLUCAO G-286 Á 10%               | KG | 3,08000    |                |                |                    |              | 90,684440      | 3,0800          |
| 2                         | U-16            | ALGAMATOLITO                      | KG | 3,50000    | 7,570500       | 2,1630         |                    |              |                | 3,5000          |
| 2                         | F-18            | QUARTZO MICRONIZADO OB 6250 # 500 | KG | 10,00000   | 28,050000      | 2,8050         |                    |              |                | 10,0000         |
| 2                         | P-410           | RESINA FENOLADA                   | KG | 11,80000   | 153,400000     | 13,0000        |                    |              |                | 11,8000         |
| 2                         | P-412           | R. ALQ CURTA SOJA 412/70XT        | KG | 11,80000   | 141,364000     | 11,9800        |                    |              |                | 11,8000         |
| 2                         | SC-96           | SOLUCAO UNILENE B-120             | KG | 1,20000    |                |                |                    |              | 15,962880      | 1,2000          |
| 2                         | S-07            | TOLUOL                            | KG | 7,00000    | 56,700000      | 8,1000         |                    |              |                | 7,0000          |
| 2                         | S-17            | ETILGLICOL                        | KG | 0,30000    | 4,470000       | 14,9000        |                    |              |                | 0,3000          |
| 2                         | S-02            | BUTILGLICOL                       | KG | 0,30000    | 3,540000       | 11,8000        |                    |              |                | 0,3000          |
| 2                         | S-20            | ISOBUTANOL                        | KG | 0,30000    | 4,548000       | 15,1600        |                    |              |                | 0,3000          |
| 2                         | P-42            | R. UREIA FORMOL BUTILADA          | KG | 0,34000    | 5,565800       | 16,3700        |                    |              |                | 0,3400          |
| 2                         | SC-70           | SOL.SECANTE DALSEC M4             | KG | 0,55000    | 19,544360      | 35,5352        |                    |              |                | 0,5500          |
| 2                         | G-83            | TEGO GLIDE 410                    | KG | 0,10000    | 31,877000      | 318,7700       |                    |              |                | 0,1000          |
| 2                         | LAB-136         | CONCAMARELO                       | KG | 0,50000    |                |                |                    |              | 6,063740       | 0,5000          |
| 2                         | LAB-137         | CONCPRETO                         | KG | 0,88000    |                |                |                    |              | 10,405040      | 0,8800          |
| 2                         | LAB-135         | CONCAZUL                          | KG | 0,01000    |                |                |                    |              | 0,156260       | 0,0100          |
| 2                         | LAB-138         | CONCBRANCO                        | KG | 21,40000   |                |                |                    |              | 314,257960     | 21,4000         |
| 2                         | S-07            | TOLUOL                            | KG | 1,86000    | 15,066000      | 8,1000         |                    |              |                | 1,8600          |
| Custo Total Para Produção |                 |                                   |    |            | 1.311,4141     |                |                    |              | 1.311,414130   |                 |
| Custo de Venda            |                 |                                   |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                                   |    |            | 1.311,4141     |                |                    |              | 1.311,414130   |                 |