

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

Nível	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	046BR428	PRIMER BA BRANCO ROLO	KG	100,00000					1.494,911000	
2	X-02	AGUA	KG	17,00000	1,700000	0,1000				17,0000
2	P-663	JONCRYL 663	KG	9,65000	382,140000	39,6000				9,6500
2	S-20	ISOBUTANOL	KG	2,40000	36,384000	15,1600				2,4000
2	G-91	TEGO FOAMEX 825/845	KG	0,10000	14,266000	142,6600				0,1000
2	G-190	DISPERBYK 190	KG	0,90000	99,000000	110,0000				0,9000
2	G-100	HIDROXIDO DE AMONIA	KG	1,35000	4,792500	3,5500				1,3500
2	F-255	DIOXIDO DE TITANIO TIONA 121	KG	20,35000	382,580000	18,8000				20,3500
2	F-03	CAULIM MICRONIZADO #605/635	KG	12,95000	58,275000	4,5000				12,9500
2	F-165	DOLOMITA MRBS 635	KG	8,70000	5,742000	0,6600				8,7000
2	X-02	AGUA	KG	5,00000	0,500000	0,1000				5,0000
2	P-663	JONCRYL 663	KG	10,00000	396,000000	39,6000				10,0000
2	G-100	HIDROXIDO DE AMONIA	KG	1,00000	3,550000	3,5500				1,0000
2	G-151	MEGHPRINT E-21	KG	5,00000	69,654500	13,9309				5,0000
2	G-71	BACTERICIDA BIOBAC 100 MC	KG	0,20000	1,096000	5,4800				0,2000
2	S-01	ALCOOL ANIDRO	KG	4,65000	21,390000	4,6000				4,6500
2	S-02	BUTILGLICOL	KG	0,30000	3,540000	11,8000				0,3000
2	G-91	TEGO FOAMEX 825/845	KG	0,10000	14,266000	142,6600				0,1000
2	X-02	AGUA	KG	0,35000	0,035000	0,1000				0,3500
Custo Total Para Produção					1.494,9110				1.494,911000	
Custo de Venda										
Custo Total					1.494,9110				1.494,911000	