Planejamento de Custos de Produção

REALFIX | REALFIX COLOMBO

Nivel	MATERIAL		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	046BR428	PRIMER BA BRANCO ROLO	KG	100,00000					1.156,790150	
2	X-02	AGUA	KG	17,00000	1,700000	0,1000				17,0000
2	P-663	JONCRYL 663	KG	9,65000	289,500000	30,0000				9,6500
2	S-18	ISOPROPANOL	KG	2,40000	20,400000	8,5000				2,4000
2	G-91	TEGO FOAMEX 825/845	KG	0,10000	14,266000	142,6600				0,1000
2	G-26	DISPERSANTE BASE AGUA	KG	0,90000	16,236450	18,0405				0,9000
2	G-100	HIDROXIDO DE AMONIA	KG	1,35000	1,350000	1,0000				1,3500
2	F-253	DIOXIDO DE TITANIO RUTILO B. SULFATO BLR	KG	20,35000	382,580000	18,8000				20,3500
2	F-228	UNIONGLOSS SR	KG	12,95000	16,867380	1,3025				12,9500
2	F-165	DOLOMITA MRBS 635	KG	8,70000	5,655000	0,6500				8,7000
2	X-02	AGUA	KG	5,55000	0,555000	0,1000				5,5500
2	P-663	JONCRYL 663	KG	10,00000	300,000000	30,0000				10,0000
2	G-100	HIDROXIDO DE AMONIA	KG	1,00000	1,000000	1,0000				1,0000
2	G-151	MEGHPRINT E-21	KG	4,80000	66,868320	13,9309				4,8000
2	G-71	BACTERICIDA BIOBAC 100 MC	KG	0,20000	1,096000	5,4800				0,2000
2	S-01	ALCOOL ANIDRO	KG	4,65000	21,390000	4,6000				4,6500
2	S-02	BUTILGLICOL	KG	0,30000	3,060000	10,2000				0,3000
2	G-91	TEGO FOAMEX 825/845	KG	0,10000	14,266000	142,6600				0,1000
		Custo Total Para Produção			**1.156,7901**				**1.156,790150**	
		Custo de Venda								
		Custo Total			**1.156,7901**				**1.156,790150**	