

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                                          | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|------------------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | 014CZ011        | REALUX 14 PRIMER CINZA N 3,5 SF          | KG | 100,00000  |                |                |                    |              | 771,645350     |                 |
| 2                         | P-412           | R. ALQ CURTA SOJA 412/70XT               | KG | 18,00000   | 185,580000     | 10,3100        |                    |              |                | 18,0000         |
| 2                         | SC-40           | SOLUCAO MALEICA 65%                      | KG | 13,50000   |                |                |                    |              | 117,571500     | 13,5000         |
| 2                         | S-06            | XIOL                                     | KG | 5,50000    | 37,125000      | 6,7500         |                    |              |                | 5,5000          |
| 2                         | F-908           | BENGEL 908                               | KG | 0,50000    | 6,200000       | 12,4000        |                    |              |                | 0,5000          |
| 2                         | G-657           | DISPERSANTE BASE SOLVENTE LIOSPERSE 65   | KG | 1,50000    | 25,950000      | 17,3000        |                    |              |                | 1,5000          |
| 2                         | F-56            | PIG AMARELO OXIDO                        | KG | 0,20000    | 3,357460       | 16,7873        |                    |              |                | 0,2000          |
| 2                         | F-67            | PRINTEX 60                               | KG | 0,15000    | 3,664520       | 24,4301        |                    |              |                | 0,1500          |
| 2                         | F-253           | DIOXIDO DE TITANIO RUTILO B. SULFATO BLR | KG | 4,40000    | 82,720000      | 18,8000        |                    |              |                | 4,4000          |
| 2                         | F-36            | FOSFATO ZINCO 400 FZ 700                 | KG | 2,00000    | 59,860000      | 29,9300        |                    |              |                | 2,0000          |
| 2                         | F-228           | UNIONGLOSS SR                            | KG | 15,85000   | 20,644630      | 1,3025         |                    |              |                | 15,8500         |
| 2                         | F-06            | ITAP C66 K 635                           | KG | 19,00000   | 17,177900      | 0,9041         |                    |              |                | 19,0000         |
| 2                         | P-412           | R. ALQ CURTA SOJA 412/70XT               | KG | 5,00000    | 51,550000      | 10,3100        |                    |              |                | 5,0000          |
| 2                         | S-06            | XIOL                                     | KG | 7,00000    | 47,250000      | 6,7500         |                    |              |                | 7,0000          |
| 2                         | SC-70           | SOL.SECANTE DALSEC M4                    | KG | 2,00000    | 56,162600      | 28,0813        |                    |              |                | 2,0000          |
| 2                         | SC-70           | SOL.SECANTE DALSEC M4                    | KG | 0,20000    | 5,616260       | 28,0813        |                    |              |                | 0,2000          |
| 2                         | CT-01           | CONCENTRADO UNIVERSAL BRANCO             | KG | 0,10000    |                |                |                    |              | 1,957200       | 0,1000          |
| 2                         | CT-02           | CONCENTRADO UNIVERSAL PRETO              | KG | 0,10000    |                |                |                    |              | 2,023050       | 0,1000          |
| 2                         | CT-09           | CONCENTRADO UNIVERSAL AMARELO OXIDO      | KG | 1,00000    |                |                |                    |              | 20,235230      | 1,0000          |
| 2                         | S-06            | XIOL                                     | KG | 4,00000    | 27,000000      | 6,7500         |                    |              |                | 4,0000          |
| Custo Total Para Produção |                 |                                          |    |            | 771,645350     |                |                    |              | 771,645350     |                 |
| Custo de Venda            |                 |                                          |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                                          |    |            | 771,645350     |                |                    |              | 771,645350     |                 |