

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                                          | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|------------------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | 445AZ001        | REALPOXI 445 FAST CURE AZUL 2,5PB 410    | KG | 100,00000  |                |                |                    |              | 1.297,201950   |                 |
| 2                         | P-66            | R EPOXI DER 331 / NPEL 128               | KG | 30,00000   | 474,000000     | 15,8000        |                    |              |                | 30,0000         |
| 2                         | S-06            | XI LOL                                   | KG | 6,00000    | 40,500000      | 6,7500         |                    |              |                | 6,0000          |
| 2                         | S-20            | ISOBUTANOL                               | KG | 2,00000    | 18,780000      | 9,3900         |                    |              |                | 2,0000          |
| 2                         | F-04            | AEROSIL R972                             | KG | 1,10000    | 177,221000     | 161,1100       |                    |              |                | 1,1000          |
| 2                         | G-41            | ANTI TERRA- 203                          | KG | 0,70000    | 31,780000      | 45,4000        |                    |              |                | 0,7000          |
| 2                         | G-177           | BYK 077                                  | KG | 0,20000    | 18,556000      | 92,7800        |                    |              |                | 0,2000          |
| 2                         | F-253           | DIOXIDO DE TITANIO RUTILO B. SULFATO BLR | KG | 2,60000    | 48,880000      | 18,8000        |                    |              |                | 2,6000          |
| 2                         | U-16            | ALGAMATOLITO                             | KG | 17,20000   | 32,499400      | 1,8895         |                    |              |                | 17,2000         |
| 2                         | F-36            | FOSFATO ZINCO 400 FZ 700                 | KG | 4,00000    | 119,720000     | 29,9300        |                    |              |                | 4,0000          |
| 2                         | F-18            | QUARTZO                                  | KG | 27,50000   | 68,524500      | 2,4918         |                    |              |                | 27,5000         |
| 2                         | F-02            | TIXATROL GST                             | KG | 2,00000    | 94,520000      | 47,2600        |                    |              |                | 2,0000          |
| 2                         | CT-03           | CONCENTRADO UNIVERSAL AZUL FTALO         | KG | 1,40000    |                |                |                    |              | 48,399010      | 1,4000          |
| 2                         | S-43            | EPODIL 748                               | KG | 3,00000    | 99,360000      | 33,1200        |                    |              |                | 3,0000          |
| 2                         | S-06            | XI LOL                                   | KG | 2,00000    | 13,500000      | 6,7500         |                    |              |                | 2,0000          |
| 2                         | CT-01           | CONCENTRADO UNIVERSAL BRANCO             | KG | 0,10000    |                |                |                    |              | 1,957200       | 0,1000          |
| 2                         | CT-03           | CONCENTRADO UNIVERSAL AZUL FTALO         | KG | 0,15000    |                |                |                    |              | 5,185480       | 0,1500          |
| 2                         | CT-05           | CONCENTRADO UNIVERSAL VIOLETA            | KG | 0,05000    |                |                |                    |              | 3,819360       | 0,0500          |
| Custo Total Para Produção |                 |                                          |    |            | 1.297,2019     |                |                    |              | 1.297,201950   |                 |
| Custo de Venda            |                 |                                          |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                                          |    |            | 1.297,2019     |                |                    |              | 1.297,201950   |                 |