

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                              | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | 015BR035        | LACA NC BRANCA FAIXA NEW     | KG | 100,00000  |                |                |                    |              | 1.552,539110   |                 |
| 2                         | P-412           | R. ALQ CURTA SOJA 412/70XT   | KG | 15,00000   | 179,700000     | 11,9800        |                    |              |                | 15,0000         |
| 2                         | P-557           | R ALQUID DCO MAMONA          | KG | 5,00000    | 91,200000      | 18,2400        |                    |              |                | 5,0000          |
| 2                         | F-58            | BENTONITA ATIVADA            | KG | 0,20000    | 4,216000       | 21,0800        |                    |              |                | 0,2000          |
| 2                         | G-41            | ANTI TERRA- 203              | KG | 1,00000    | 45,400000      | 45,4000        |                    |              |                | 1,0000          |
| 2                         | F-255           | DIOXIDO DE TITANIO TIONA 121 | KG | 13,00000   | 244,400000     | 18,8000        |                    |              |                | 13,0000         |
| 2                         | F-06            | ITAP C66 K 635               | KG | 11,50000   | 11,500000      | 1,0000         |                    |              |                | 11,5000         |
| 2                         | G-15            | CERIDUST 3715                | KG | 1,00000    | 30,450000      | 30,4500        |                    |              |                | 1,0000          |
| 2                         | S-06            | XILOL                        | KG | 16,39700   | 132,815700     | 8,1000         |                    |              |                | 16,3970         |
| 2                         | SN-10           | SOLUCAO NC 1/2               | KG | 18,57000   |                |                |                    |              | 419,607720     | 18,5700         |
| 2                         | SN-30           | SOLUCAO NITRO 300            | KG | 13,33300   |                |                |                    |              | 178,448870     | 13,3330         |
| 2                         | S-31            | DIACETONA ALCOOL/0,94        | KG | 2,00000    | 25,600000      | 12,8000        |                    |              |                | 2,0000          |
| 2                         | G-306           | BYK 306                      | KG | 0,10000    | 9,298000       | 92,9800        |                    |              |                | 0,1000          |
| 2                         | SC-33           | SOLUCAO BYK 052              | KG | 0,90000    |                |                |                    |              | 11,116620      | 0,9000          |
| 2                         | G-3934          | SILQUEST A-137               | KG | 1,00000    | 144,606000     | 144,6060       |                    |              |                | 1,0000          |
| 2                         | SC-50           | SOLUCAO MARICAT 33 LV        | KG | 1,00000    |                |                |                    |              | 24,180200      | 1,0000          |
| Custo Total Para Produção |                 |                              |    |            | 1.552,5391     |                |                    |              | 1.552,539110   |                 |
| Custo de Venda            |                 |                              |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                              |    |            | 1.552,5391     |                |                    |              | 1.552,539110   |                 |