

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

Nível	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	027BR042	REALUX 27 DF BRANCO RAL 9010 SB	KG	100,00000					1.269,665180	
2	P-410	RESINA FENOLADA	KG	23,00000	245,870000	10,6900				22,0000
2	S-06	XILOL	KG	6,30000	48,825000	7,7500				6,3000
2	G-41	ANTI TERRA- 203	KG	1,00000	45,400000	45,4000				1,0000
2	F-58	BENTONITA ATIVADA	KG	1,00000	21,082800	21,0828				1,0000
2	F-36	FOSFATO ZINCO 400 FZ 700	KG	2,40000	71,832000	29,9300				2,4000
2	U-16	ALGAMATOLITO	KG	5,00000	9,447500	1,8895				5,0000
2	F-253	DIOXIDO DE TITANIO RUTILO B. SULFATO BLR	KG	15,00000	282,000000	18,8000				15,0000
2	P-410	RESINA FENOLADA	KG	11,00000	117,590000	10,6900				11,0000
2	S-06	XILOL	KG	6,00000	46,500000	7,7500				6,0000
2	P-411	R. ALQUIDICA SOJA CURTA 415/60X	KG	12,00000	130,036800	10,8364				12,0000
2	SC-40	SOLUCAO MALEICA 65%	KG	7,15000					65,147230	7,1500
2	SC-70	SOL.SECANTE DALSEC M4	KG	1,20000	32,988000	27,4900				1,2000
2	G-52	BYK 065	KG	0,16000	15,832000	98,9500				0,1600
2	SC-37	SOL. DE SILICONE 200/350	KG	0,24000					2,178030	0,2400
2	S-06	XILOL	KG	2,04000	15,810000	7,7500				1,0400
2	G-45	SCINEX ANTI PELE	KG	0,16000	3,907200	24,4200				0,1600
2	F-41	SYLOID CP280 / GASIL HP270	KG	4,00000	102,599200	25,6498				8,0000
2	SC-70	SOL.SECANTE DALSEC M4	KG	0,15000	4,123500	27,4900				0,1500
2	RC-03	CONCENTRADO UNIVERSAL AZUL FTALO	KG	0,05000					1,718930	0,0500
2	CT-08	CONCENTRADO UNIVERSAL AMARELO LIMÃO	KG	0,10000					2,914090	0,1000
2	CT-05	CONCENTRADO UNIVERSAL VIOLETA	KG	0,05000					3,862900	0,0500
Custo Total Para Produção					1.269,6651				1.269,665180	
Custo de Venda										
Custo Total					1.269,6651				1.269,665180	