

Planejamento de Custos de Produção

REALFIX					REALFIX COLOMBO						
Nivel	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula	
1	018VZ006	VERNIZ NC FOSCO	KG	100,00000					1.035,591850		
2	P-412	R. ALQ CURTA SOJA 412/70XT	KG	15,00000	154,650000	10,3100				15,0000	
2	S-06	XILOL	KG	8,00000	62,000000	7,7500				8,0000	
2	F-58	BENTONITA ATIVADA	KG	0,20000	4,210000	21,0500				0,2000	
2	SC-40	SOLUCAO MALEICA 65%	KG	8,50000					77,447750	8,5000	
2	S-06	XILOL	KG	10,50000	81,375000	7,7500				10,5000	
2	S-07	TOLUOL	KG	10,80000	79,380000	7,3500				10,8000	
2	S-01	ALCOOL ANIDRO	KG	9,57000	42,586500	4,4500				9,5700	
2	S-02	BUTILGLICOL	KG	2,00000	25,400000	12,7000				2,0000	
2	S-32	ACETATO DE BUTILA	KG	5,00000	54,900000	10,9800				5,0000	
2	S-05	ACETATO DE ETILA	KG	4,62000	35,666400	7,7200				4,6200	
2	SN-10	SOLUCAO NC 1/2	KG	7,14000					155,694840	7,1400	
2	SN-30	SOLUCAO NITRO 300	KG	16,67000					209,858640	16,6700	
2	F-41	SYLOID CP280 / GASIL HP270	KG	1,50000	38,310000	25,5400				1,5000	
2	G-306	BYK 306	KG	0,10000	9,298000	92,9800				0,1000	
2	SC-33	SOLUCAO BYK 052	KG	0,40000					4,814720	0,4000	
Custo Total Para Produção					1.035,5918				1.035,591850		
Custo de Venda											
Custo Total					1.035,5918				1.035,591850		