

Planejamento de Custos de Produção

| REALFIX                   |                 |                            |    |            | REALFIX COLOMBO |                |                    |              |                |                 |  |
|---------------------------|-----------------|----------------------------|----|------------|-----------------|----------------|--------------------|--------------|----------------|-----------------|--|
| Nivel                     | M A T E R I A L |                            | Un | Quantidade | Valor<br>Peças  | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |  |
| 1                         | 018VZ006        | VERNIZ NC FOSCO            | KG | 100,00000  |                 |                |                    |              | 1.035,591850   |                 |  |
| 2                         | P-412           | R. ALQ CURTA SOJA 412/70XT | KG | 15,00000   | 154,650000      | 10,3100        |                    |              |                | 15,0000         |  |
| 2                         | S-06            | XILOL                      | KG | 8,00000    | 62,000000       | 7,7500         |                    |              |                | 8,0000          |  |
| 2                         | F-58            | BENTONITA ATIVADA          | KG | 0,20000    | 4,210000        | 21,0500        |                    |              |                | 0,2000          |  |
| 2                         | SC-40           | SOLUCAO MALEICA 65%        | KG | 8,50000    |                 |                |                    |              | 77,447750      | 8,5000          |  |
| 2                         | S-06            | XILOL                      | KG | 10,50000   | 81,375000       | 7,7500         |                    |              |                | 10,5000         |  |
| 2                         | S-07            | TOLUOL                     | KG | 10,80000   | 79,380000       | 7,3500         |                    |              |                | 10,8000         |  |
| 2                         | S-01            | ALCOOL ANIDRO              | KG | 9,57000    | 42,586500       | 4,4500         |                    |              |                | 9,5700          |  |
| 2                         | S-02            | BUTILGLICOL                | KG | 2,00000    | 25,400000       | 12,7000        |                    |              |                | 2,0000          |  |
| 2                         | S-32            | ACETATO DE BUTILA          | KG | 5,00000    | 54,900000       | 10,9800        |                    |              |                | 5,0000          |  |
| 2                         | S-05            | ACETATO DE ETILA           | KG | 4,62000    | 35,666400       | 7,7200         |                    |              |                | 4,6200          |  |
| 2                         | SN-10           | SOLUCAO NC 1/2             | KG | 7,14000    |                 |                |                    |              | 155,694840     | 7,1400          |  |
| 2                         | SN-30           | SOLUCAO NITRO 300          | KG | 16,67000   |                 |                |                    |              | 209,858640     | 16,6700         |  |
| 2                         | F-41            | SYLOID CP280 / GASIL HP270 | KG | 1,50000    | 38,310000       | 25,5400        |                    |              |                | 1,5000          |  |
| 2                         | G-306           | BYK 306                    | KG | 0,10000    | 9,298000        | 92,9800        |                    |              |                | 0,1000          |  |
| 2                         | SC-33           | SOLUCAO BYK 052            | KG | 0,40000    |                 |                |                    |              | 4,814720       | 0,4000          |  |
| Custo Total Para Produção |                 |                            |    |            | 1.035,5918      |                |                    |              | 1.035,591850   |                 |  |
| Custo de Venda            |                 |                            |    |            |                 |                |                    |              |                |                 |  |
| Custo Total               |                 |                            |    |            | 1.035,5918      |                |                    |              | 1.035,591850   |                 |  |