

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível | MATERIAL | Un | Quantidade | Valor Peças | Valor Unit. | Valor Sub.Contr | Valor MOB | Valor Total | % Na Fórmula |
|----------------------------------|--|----|------------|-------------------|-------------|-----------------|-----------|---------------------|--------------|
| 1 | V-577 VEICULO REALTHANE 577 SB | KG | 600,00000 | | | | | 8.398,318920 | |
| 2 | P-33P RESINA ARROZ | KG | 279,00000 | 3.618,8532 | 12,9708 | | | | 46,5000 |
| 2 | S-06 XILOL | KG | 27,60000 | 254,472000 | 9,2200 | | | | 4,6000 |
| 2 | G-657 DISPERSANTE BASE SOLVENTE LIOSPERSE 65 | KG | 7,20000 | 140,421600 | 19,5030 | | | | 1,2000 |
| 2 | F-58 BENTONITA ATIVADA | KG | 4,80000 | 101,184000 | 21,0800 | | | | 0,8000 |
| 2 | F-02 TIXATROL GST | KG | 1,20000 | 56,712000 | 47,2600 | | | | 0,2000 |
| 2 | F-36 FOSFATO ZINCO 400 FZ 700 | KG | 34,80000 | 1.112,7369 | 31,9752 | | | | 5,8000 |
| 2 | F-224 BARITA OB 4360 | KG | 9,60000 | 77,721600 | 8,0960 | | | | 1,6000 |
| 2 | P-412 R. ALQ CURTA SOJA 412/70XT | KG | 130,20000 | 1.603,0224 | 12,3120 | | | | 21,7000 |
| 2 | S-06 XILOL | KG | 48,60000 | 448,092000 | 9,2200 | | | | 8,1000 |
| 2 | S-20 ISOBUTANOL | KG | 17,40000 | 263,784000 | 15,1600 | | | | 2,9000 |
| 2 | S-32 ACETATO DE BUTILA | KG | 13,80000 | 156,216000 | 11,3200 | | | | 2,3000 |
| 2 | G-306 BYK 306 | KG | 1,20000 | 111,576000 | 92,9800 | | | | 0,2000 |
| 2 | SC-33 SOLUCAO BYK 052 | KG | 4,20000 | | | | | 56,111160 | 0,7000 |
| 2 | S-06 XILOL | KG | 8,40000 | 77,448000 | 9,2200 | | | | 1,4000 |
| 2 | F-41 SYLOID CP280 / GASIL HP270 | KG | 12,00000 | 319,968000 | 26,6640 | | | | 2,0000 |
| Custo Total Para Produção | | | | 8.398,3189 | | | | 8.398,318920 | |
| Custo de Venda | | | | | | | | | |
| Custo Total | | | | 8.398,3189 | | | | 8.398,318920 | |