

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

Nível	MATERIAL		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	046BR428	PRIMER BA BRANCO ROLO	KG	1000,00000					11.567,901450	
2	X-02	AGUA	KG	170,00000	17,000000	0,1000				17,0000
2	P-663	JONCRYL 663	KG	96,50000	2.895,0000	30,0000				9,6500
2	S-18	ISOPROPANOL	KG	24,00000	204,000000	8,5000				2,4000
2	G-91	TEGO FOAMEX 825/845	KG	1,00000	142,660000	142,6600				0,1000
2	G-26	DISPERSANTE BASE AGUA	KG	9,00000	162,364500	18,0405				0,9000
2	G-100	HIDROXIDO DE AMONIA	KG	13,50000	13,500000	1,0000				1,3500
2	F-253	DIOXIDO DE TITANIO RUTILO B. SULFATO BLR	KG	203,50000	3.825,8000	18,8000				20,3500
2	F-228	UNIONGLOSS SR	KG	129,50000	168,673750	1,3025				12,9500
2	F-165	DOLOMITA MRBS 635	KG	87,00000	56,550000	0,6500				8,7000
2	X-02	AGUA	KG	55,50000	5,550000	0,1000				5,5500
2	P-663	JONCRYL 663	KG	100,00000	3.000,0000	30,0000				10,0000
2	G-100	HIDROXIDO DE AMONIA	KG	10,00000	10,000000	1,0000				1,0000
2	G-151	MEGHPRINT E-21	KG	48,00000	668,683200	13,9309				4,8000
2	G-71	BACTERICIDA BIOBAC 100 MC	KG	2,00000	10,960000	5,4800				0,2000
2	S-01	ALCOOL ANIDRO	KG	46,50000	213,900000	4,6000				4,6500
2	S-02	BUTILGLICOL	KG	3,00000	30,600000	10,2000				0,3000
2	G-91	TEGO FOAMEX 825/845	KG	1,00000	142,660000	142,6600				0,1000
Custo Total Para Produção					11.567,901				11.567,901450	
Custo de Venda										
Custo Total					11.567,901				11.567,901450	