

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível | MATERIAL | | Un | Quantidade | Valor Peças | Valor Unit. | Valor Sub.Contr | Valor MOB | Valor Total | % Na Fórmula |
|----------------------------------|----------|--|----|------------|-------------------|-------------|-----------------|-----------|---------------------|--------------|
| 1 | 015BR004 | PRIMER NC BRANCO RHD | KG | 100,00000 | | | | | 1.077,053000 | |
| 2 | P-412 | R. ALQ CURTA SOJA 412/70XT | KG | 12,00000 | 123,720000 | 10,3100 | | | | 12,0000 |
| 2 | P-33P | RESINA ARROZ | KG | 2,50000 | 26,850000 | 10,7400 | | | | 2,5000 |
| 2 | G-657 | DISPERSANTE BASE SOLVENTE LIOSPERSE 65 | KG | 0,40000 | 6,920000 | 17,3000 | | | | 0,4000 |
| 2 | G-15 | CERIDUST 3715 | KG | 1,00000 | 30,452700 | 30,4527 | | | | 1,0000 |
| 2 | F-58 | BENTONITA ATIVADA | KG | 1,00000 | 21,082800 | 21,0828 | | | | 1,0000 |
| 2 | F-253 | DIOXIDO DE TITANIO RUTILO B. SULFATO BLR | KG | 15,00000 | 282,000000 | 18,8000 | | | | 15,0000 |
| 2 | F-224 | BARITA OB 4360 | KG | 12,50000 | 96,625000 | 7,7300 | | | | 12,5000 |
| 2 | F-228 | UNIONGLOSS SR | KG | 6,00000 | 7,815000 | 1,3025 | | | | 6,0000 |
| 2 | U-16 | ALGAMATOLITO | KG | 10,00000 | 18,895000 | 1,8895 | | | | 10,0000 |
| 2 | F-06 | ITAP C66 K 635 | KG | 5,00000 | 4,520500 | 0,9041 | | | | 5,0000 |
| 2 | S-02 | BUTILGLICOL | KG | 1,20000 | 12,240000 | 10,2000 | | | | 1,2000 |
| 2 | S-07 | TOLUOL | KG | 10,00000 | 62,000000 | 6,2000 | | | | 10,0000 |
| 2 | S-01 | ALCOOL ANIDRO | KG | 7,00000 | 32,200000 | 4,6000 | | | | 7,0000 |
| 2 | SN-10 | SOLUCAO NC 1/2 | KG | 16,00000 | | | | | 348,792000 | 16,0000 |
| 2 | S-05 | ACETATO DE ETILA | KG | 0,40000 | 2,940000 | 7,3500 | | | | 0,4000 |
| Custo Total Para Produção | | | | | 1.077,0530 | | | | 1.077,053000 | |
| Custo de Venda | | | | | | | | | | |
| Custo Total | | | | | 1.077,0530 | | | | 1.077,053000 | |