

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                                          | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|------------------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | 046AM001        | PRIMER A IMERSAO AMARELO CONDOR          | KG | 100,00000  |                |                |                    |              | 1.190,750920   |                 |
| 2                         | X-02            | AGUA                                     | KG | 17,00000   | 1,700000       | 0,1000         |                    |              |                | 17,0000         |
| 2                         | G-156           | DISASPERS TW30                           | KG | 1,00000    | 8,291600       | 8,2916         |                    |              |                | 1,0000          |
| 2                         | G-91            | TEGO FOAMEX 825/845                      | KG | 0,20000    | 28,532000      | 142,6600       |                    |              |                | 0,2000          |
| 2                         | F-253           | DIOXIDO DE TITANIO RUTILO B. SULFATO BLR | KG | 8,00000    | 150,400000     | 18,8000        |                    |              |                | 8,0000          |
| 2                         | F-06            | ITAP C66 K 635                           | KG | 10,00000   | 9,041000       | 0,9041         |                    |              |                | 10,0000         |
| 2                         | U-16            | ALGAMATOLITO                             | KG | 15,00000   | 28,342500      | 1,8895         |                    |              |                | 15,0000         |
| 2                         | WB-71           | RESINA ACRILICA PURA HTF 07              | KG | 30,00000   | 289,644000     | 9,6548         |                    |              |                | 30,0000         |
| 2                         | WB-65           | AQ-1607/ HTF 5079                        | KG | 5,00000    | 54,600000      | 10,9200        |                    |              |                | 5,0000          |
| 2                         | BA-62           | FLEXONYL AMAR. AGR-BR                    | KG | 7,50000    | 485,775000     | 64,7700        |                    |              |                | 7,5000          |
| 2                         | BA-32           | FLEXONYL ALARANJ A G BR                  | KG | 0,10000    | 3,883000       | 38,8300        |                    |              |                | 0,1000          |
| 2                         | S-02            | BUTILGLICOL                              | KG | 3,00000    | 38,100000      | 12,7000        |                    |              |                | 3,0000          |
| 2                         | G-71            | BACTERICIDA BIOBAC 100 MC                | KG | 0,50000    | 2,740000       | 5,4800         |                    |              |                | 0,5000          |
| 2                         | G-113           | DMEA                                     | KG | 0,70000    | 16,101820      | 23,0026        |                    |              |                | 0,7000          |
| 2                         | G-194           | COAPUR 3025                              | KG | 2,00000    | 73,600000      | 36,8000        |                    |              |                | 2,0000          |
| Custo Total Para Produção |                 |                                          |    |            | 1.190,7509     |                |                    |              | 1.190,750920   |                 |
| Custo de Venda            |                 |                                          |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                                          |    |            | 1.190,7509     |                |                    |              | 1.190,750920   |                 |