

Planejamento de Custos de Produção

| REALFIX                   |                 |                                        |    |            | REALFIX COLOMBO |             |                 |           |              |              |  |
|---------------------------|-----------------|----------------------------------------|----|------------|-----------------|-------------|-----------------|-----------|--------------|--------------|--|
| Nivel                     | M A T E R I A L |                                        | Un | Quantidade | Valor Peças     | Valor Unit. | Valor Sub.Contr | Valor MOB | Valor Total  | % Na Fórmula |  |
| 1                         | 036VZ110        | VERNIZ PU 10 UB                        | KG | 100,00000  |                 |             |                 |           | 1.018,439100 |              |  |
| 2                         | P-412           | R. ALQ CURTA SOJA 412/70XT             | KG | 41,00000   | 422,710000      | 10,3100     |                 |           |              | 41,0000      |  |
| 2                         | SC-40           | SOLUCAO MALEICA 65%                    | KG | 17,00000   |                 |             |                 |           | 154,895500   | 17,0000      |  |
| 2                         | F-58            | BENTONITA ATIVADA                      | KG | 0,50000    | 10,541400       | 21,0828     |                 |           |              | 0,5000       |  |
| 2                         | G-657           | DISPERSANTE BASE SOLVENTE LIOSPERSE 65 | KG | 0,50000    | 8,650000        | 17,3000     |                 |           |              | 0,5000       |  |
| 2                         | F-41            | SYLOID CP280 / GASIL HP270             | KG | 4,00000    | 102,599200      | 25,6498     |                 |           |              | 4,0000       |  |
| 2                         | G-15            | CERIDUST 3715                          | KG | 1,00000    | 15,253200       | 15,2532     |                 |           |              | 1,0000       |  |
| 2                         | S-12            | AROL AB9                               | KG | 3,00000    | 30,570000       | 10,1900     |                 |           |              | 3,0000       |  |
| 2                         | S-06            | XILOL                                  | KG | 16,40000   | 127,100000      | 7,7500      |                 |           |              | 16,4000      |  |
| 2                         | S-07            | TOLUOL                                 | KG | 15,40000   | 113,190000      | 7,3500      |                 |           |              | 15,4000      |  |
| 2                         | G-306           | BYK 306                                | KG | 0,10000    | 9,298000        | 92,9800     |                 |           |              | 0,1000       |  |
| 2                         | SC-33           | SOLUCAO BYK 052                        | KG | 1,00000    |                 |             |                 |           | 12,036800    | 1,0000       |  |
| 2                         | G-43            | LIOCAT 119 - ESTANHO                   | KG | 0,10000    | 11,595000       | 115,9500    |                 |           |              | 0,1000       |  |
| Custo Total Para Produção |                 |                                        |    |            | 1.018,4391      |             |                 |           | 1.018,439100 |              |  |
| Custo de Venda            |                 |                                        |    |            |                 |             |                 |           |              |              |  |
| Custo Total               |                 |                                        |    |            | 1.018,4391      |             |                 |           | 1.018,439100 |              |  |