

Planejamento de Custos de Produção

REALFIX					REALFIX COLOMBO						
Nivel	M A T E R I A L			Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	261BG001	REALPOXI 261 N-2630 BUFF ATX COMP A			KG	100,00000				1.806,794750	
2	P-66	R EPOXI DER 331 / NPEL 128			KG	29,00000	508,080000	17,5200			29,0000
2	S-43	EPODIL 748			KG	3,00000	99,360000	33,1200			3,0000
2	F-452	BENTONE SD 2			KG	0,50000	36,474350	72,9487			0,5000
2	F-04	AEROSIL R972			KG	0,60000	96,666000	161,1100			0,6000
2	G-41	ANTI TERRA- 203			KG	0,50000	22,700000	45,4000			0,5000
2	F-18	QUARTZO			KG	16,60000	41,363880	2,4918			16,6000
2	F-36	FOSFATO ZINCO 400 FZ 700			KG	22,00000	658,460000	29,9300			22,0000
2	F-253	DIOXIDO DE TITANIO RUTILO B. SULFATO BLR			KG	6,00000	112,800000	18,8000			6,0000
2	U-16	ALGAMATOLITO			KG	9,30000	17,572350	1,8895			9,3000
2	F-02	TIXATROL GST			KG	1,40000	66,164000	47,2600			1,4000
2	G-93	BYK 530A			KG	0,30000	19,765170	65,8839			0,3000
2	S-06	XILOL			KG	4,00000	31,000000	7,7500			4,0000
2	S-12	AROL AB9			KG	2,00000	20,380000	10,1900			2,0000
2	S-16	MIBK METILISOBUTILCETONA			KG	3,50000	62,125000	17,7500			3,5000
2	CT-02	CONCENTRADO UNIVERSAL PRETO			KG	0,10000				2,065350	0,1000
2	CT-09	CONCENTRADO UNIVERSAL AMARELO OXIDO			KG	0,20000				4,068650	0,2000
2	S-06	XILOL			KG	1,00000	7,750000	7,7500			1,0000
Custo Total Para Produção						1.806,7947				1.806,794750	
Custo de Venda											
Custo Total						1.806,7947				1.806,794750	