

Planejamento de Custos de Produção

| REALFIX                   |                 |                                      |    |            | REALFIX COLOMBO |             |                 |           |             |              |
|---------------------------|-----------------|--------------------------------------|----|------------|-----------------|-------------|-----------------|-----------|-------------|--------------|
| Nivel                     | M A T E R I A L |                                      | Un | Quantidade | Valor Peças     | Valor Unit. | Valor Sub.Contr | Valor MOB | Valor Total | % Na Fórmula |
| 1                         | 463VM001        | REALHIDRO 463 VERMELHO OXIDO FS      | KG | 100,00000  |                 |             |                 |           | 912,816580  |              |
| 2                         | WB-65           | AQ-1607/ HTF 5079                    | KG | 12,00000   | 131,040000      | 10,9200     |                 |           |             | 12,0000      |
| 2                         | SC-80           | SOLUCAO DE BENTONE EW                | KG | 7,30000    |                 |             |                 |           | 29,287600   | 7,3000       |
| 2                         | G-153           | CORYNA 153                           | KG | 0,20000    | 2,396000        | 11,9800     |                 |           |             | 0,2000       |
| 2                         | F-264           | NITRITO DE SODIO                     | KG | 0,20000    | 1,952000        | 9,7600      |                 |           |             | 0,2000       |
| 2                         | F-36            | FOSFATO ZINCO 400 FZ 700             | KG | 4,00000    | 119,720000      | 29,9300     |                 |           |             | 4,0000       |
| 2                         | F-42            | CARBONATO CALCIO                     | KG | 13,00000   | 16,380000       | 1,2600      |                 |           |             | 13,0000      |
| 2                         | F-18            | QUARTZO                              | KG | 3,00000    | 7,475400        | 2,4918      |                 |           |             | 3,0000       |
| 2                         | X-02            | AGUA                                 | KG | 3,00000    | 0,300000        | 0,1000      |                 |           |             | 3,0000       |
| 2                         | BA-18           | VERMELHO TRANSPERSE R356             | KG | 10,00000   | 179,355000      | 17,9355     |                 |           |             | 10,0000      |
| 2                         | S-63            | TEXANOL                              | KG | 1,60000    | 36,086080       | 22,5538     |                 |           |             | 1,6000       |
| 2                         | S-02            | BUTILGLICOL                          | KG | 2,00000    | 25,400000       | 12,7000     |                 |           |             | 2,0000       |
| 2                         | G-71            | BACTERICIDA BIOBAC 100 MC            | KG | 0,30000    | 1,644000        | 5,4800      |                 |           |             | 0,3000       |
| 2                         | G-143           | DISACOAT AMINO APR                   | KG | 0,60000    | 13,314000       | 22,1900     |                 |           |             | 0,6000       |
| 2                         | X-02            | AGUA                                 | KG | 10,65000   | 1,065000        | 0,1000      |                 |           |             | 10,6500      |
| 2                         | WB-65           | AQ-1607/ HTF 5079                    | KG | 30,00000   | 327,600000      | 10,9200     |                 |           |             | 30,0000      |
| 2                         | P-174           | ESPESSANTE ACRILICO DENVERCRYL EJ074 | KG | 2,15000    | 19,801500       | 9,2100      |                 |           |             | 2,1500       |
| Custo Total Para Produção |                 |                                      |    |            | 912,816580      |             |                 |           | 912,816580  |              |
| Custo de Venda            |                 |                                      |    |            |                 |             |                 |           |             |              |
| Custo Total               |                 |                                      |    |            | 912,816580      |             |                 |           | 912,816580  |              |