

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                                          | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|------------------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | 027BR016        | REALUX 27 DF BRANCO                      | KG | 100,00000  |                |                |                    |              | 1.195,217930   |                 |
| 2                         | P-410           | RESINA FENOLADA                          | KG | 25,00000   | 267,250000     | 10,6900        |                    |              |                | 25,0000         |
| 2                         | S-06            | XILOL                                    | KG | 9,00000    | 69,750000      | 7,7500         |                    |              |                | 9,0000          |
| 2                         | G-41            | ANTI TERRA- 203                          | KG | 0,50000    | 22,700000      | 45,4000        |                    |              |                | 0,5000          |
| 2                         | F-253           | DIOXIDO DE TITANIO RUTILO B. SULFATO BLR | KG | 15,00000   | 282,000000     | 18,8000        |                    |              |                | 15,0000         |
| 2                         | U-16            | ALGAMATOLITO                             | KG | 5,00000    | 9,447500       | 1,8895         |                    |              |                | 5,0000          |
| 2                         | F-36            | FOSFATO ZINCO 400 FZ 700                 | KG | 2,60000    | 77,818000      | 29,9300        |                    |              |                | 2,6000          |
| 2                         | F-58            | BENTONITA ATIVADA                        | KG | 0,50000    | 10,541400      | 21,0828        |                    |              |                | 0,5000          |
| 2                         | P-410           | RESINA FENOLADA                          | KG | 10,00000   | 106,900000     | 10,6900        |                    |              |                | 10,0000         |
| 2                         | S-06            | XILOL                                    | KG | 9,00000    | 69,750000      | 7,7500         |                    |              |                | 9,0000          |
| 2                         | P-411           | R. ALQUIDICA SOJA CURTA 415/60X          | KG | 11,20000   | 121,367680     | 10,8364        |                    |              |                | 11,2000         |
| 2                         | SC-40           | SOLUCAO MALEICA 65%                      | KG | 8,00000    |                |                |                    |              | 72,892000      | 8,0000          |
| 2                         | SC-70           | SOL.SECANTE DALSEC M4                    | KG | 1,70000    | 46,770400      | 27,5120        |                    |              |                | 1,7000          |
| 2                         | G-52            | BYK 065                                  | KG | 0,20000    | 19,790000      | 98,9500        |                    |              |                | 0,2000          |
| 2                         | SC-37           | SOL. DE SILICONE 200/350                 | KG | 0,30000    |                |                |                    |              | 2,740950       | 0,3000          |
| 2                         | S-06            | XILOL                                    | KG | 2,00000    | 15,500000      | 7,7500         |                    |              |                | 2,0000          |
| Custo Total Para Produção |                 |                                          |    |            | 1.195,2179     |                |                    |              | 1.195,217930   |                 |
| Custo de Venda            |                 |                                          |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                                          |    |            | 1.195,2179     |                |                    |              | 1.195,217930   |                 |