

Planejamento de Custos de Produção

REALFIX					REALFIX COLOMBO					
Nível	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	V-577	VEICULO REALTHANE 577 SB	KG	100,00000					1.196,929000	
2	P-33P	RESINA ARROZ	KG	46,50000	499,410000	10,7400				46,5000
2	S-06	XILOL	KG	4,60000	31,050000	6,7500				4,6000
2	G-657	DISPERSANTE BASE SOLVENTE LIOSPERSE 65	KG	1,20000	20,760000	17,3000				1,2000
2	F-58	BENTONITA ATIVADA	KG	0,80000	16,866240	21,0828				0,8000
2	F-02	TIXATROL GST	KG	0,60000	28,356000	47,2600				0,6000
2	F-36	FOSFATO ZINCO 400 FZ 700	KG	5,80000	173,594000	29,9300				5,8000
2	F-224	BARITA OB 4360	KG	1,60000	12,368000	7,7300				1,6000
2	P-412	R. ALQ CURTA SOJA 412/70XT	KG	21,30000	219,603000	10,3100				21,3000
2	S-06	XILOL	KG	8,10000	54,675000	6,7500				8,1000
2	S-20	ISOBUTANOL	KG	2,90000	27,231000	9,3900				2,9000
2	S-32	ACETATO DE BUTILA	KG	2,30000	25,254000	10,9800				2,3000
2	G-306	BYK 306	KG	0,20000	18,596000	92,9800				0,2000
2	SC-33	SOLUCAO BYK 052	KG	0,70000					7,795760	0,7000
2	S-06	XILOL	KG	1,40000	9,450000	6,7500				1,4000
2	F-41	SYLOID CP280 / GASIL HP270	KG	2,00000	51,920000	25,9600				2,0000
Custo Total Para Produção					1.196,9290				1.196,929000	
Custo de Venda										
Custo Total					1.196,9290				1.196,929000	