

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

| Nível                     | M A T E R I A L |                               | Un | Quantidade | Valor<br>Peças | Valor<br>Unit. | Valor<br>Sub.Contr | Valor<br>MOB | Valor<br>Total | % Na<br>Fórmula |
|---------------------------|-----------------|-------------------------------|----|------------|----------------|----------------|--------------------|--------------|----------------|-----------------|
| 1                         | 026PR004        | REALTERM 26 300 C PRETO FOSCO | KG | 100,00000  |                |                |                    |              | 1.979,932320   |                 |
| 2                         | S-06            | XIOL                          | KG | 32,00000   | 216,000000     | 6,7500         |                    |              |                | 32,0000         |
| 2                         | P-101           | NEOCRYL / DEGALAN             | KG | 21,30000   | 782,101920     | 36,7184        |                    |              |                | 21,3000         |
| 2                         | S-06            | XIOL                          | KG | 6,60000    | 44,550000      | 6,7500         |                    |              |                | 6,6000          |
| 2                         | G-109           | BYK P-104 S                   | KG | 0,60000    | 42,300000      | 70,5000        |                    |              |                | 0,6000          |
| 2                         | F-58            | BENTONITA ATIVADA             | KG | 1,00000    | 21,082800      | 21,0828        |                    |              |                | 1,0000          |
| 2                         | F-01            | SYLOID AL 1                   | KG | 1,00000    | 46,167400      | 46,1674        |                    |              |                | 1,0000          |
| 2                         | U-16            | ALGAMATOLITO                  | KG | 11,40000   | 21,540300      | 1,8895         |                    |              |                | 11,4000         |
| 2                         | S-06            | XIOL                          | KG | 8,80000    | 59,400000      | 6,7500         |                    |              |                | 8,8000          |
| 2                         | F-51            | MONARCH 570 NEGRO FUMO        | KG | 3,00000    | 61,380000      | 20,4600        |                    |              |                | 3,0000          |
| 2                         | P-60            | R SILICONE DC 805             | KG | 5,80000    | 587,783600     | 101,3420       |                    |              |                | 5,8000          |
| 2                         | S-12            | AROL AB9                      | KG | 5,50000    | 56,045000      | 10,1900        |                    |              |                | 5,5000          |
| 2                         | SC-70           | SOL.SECANTE DALSEC M4         | KG | 1,00000    | 28,081300      | 28,0813        |                    |              |                | 1,0000          |
| 2                         | S-06            | XIOL                          | KG | 2,00000    | 13,500000      | 6,7500         |                    |              |                | 2,0000          |
| Custo Total Para Produção |                 |                               |    |            | 1.979,9323     |                |                    |              | 1.979,932320   |                 |
| Custo de Venda            |                 |                               |    |            |                |                |                    |              |                |                 |
| Custo Total               |                 |                               |    |            | 1.979,9323     |                |                    |              | 1.979,932320   |                 |