

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

Nível	MATERIAL		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	015PR082	LACA NC PRETA FOSCA	KG	1000,00000					14.271,331800	
2	P-412	R. ALQ CURTA SOJA 412/70XT	KG	140,00000	1.443,4000	10,3100				14,0000
2	G-77	CERAFLOUR 996	KG	8,00000	1.134,0272	141,7534				0,8000
2	F-41	SYLOID CP280 / GASIL HP270	KG	25,00000	649,000000	25,9600				2,5000
2	S-01	ALCOOL ANIDRO	KG	89,00000	409,400000	4,6000				8,9000
2	S-06	XILOL	KG	123,00000	830,250000	6,7500				12,3000
2	SN-10	SOLUCAO NC 1/2	KG	109,60000					2.389,225200	10,9600
2	SN-30	SOLUCAO NITRO 300	KG	100,00000					1.256,050000	10,0000
2	S-05	ACETATO DE ETILA	KG	111,40000	818,790000	7,3500				11,1400
2	S-32	ACETATO DE BUTILA	KG	40,00000	439,200000	10,9800				4,0000
2	S-31	DIACETONA ALCOOL/0,94	KG	20,00000	256,000000	12,8000				2,0000
2	G-67	DBP DIBUTILFTALATO	KG	24,00000	342,480000	14,2700				2,4000
2	P-140	RESINA MELAMINA	KG	10,00000	257,428000	25,7428				1,0000
2	CT-02	CONCENTRADO UNIVERSAL PRETO	KG	200,00000					4.046,081400	20,0000
Custo Total Para Produção					14.271,331				14.271,331800	
Custo de Venda										
Custo Total					14.271,331				14.271,331800	