

Planejamento de Custos de Produção

REALFIX					REALFIX COLOMBO						
Nivel	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula	
1	055PR700	ESMALTE PU PRETO GOFRATO	KG	100,00000					1.340,399800		
2	P-411	R. ALQUIDICA SOJA CURTA 415/60X	KG	43,12000	467,265570	10,8364				43,1200	
2	G-33	ADITIVO ANTIESPUMA BYK 052N	KG	0,20000	10,123600	50,6180				0,2000	
2	SC-58	GEL DE BETONE	KG	4,90000					44,145470	4,9000	
2	G-112	DISPERSANTE DISACOAT 1630/SPREDOX D120	KG	0,98000	33,271000	33,9500				0,9800	
2	F-51	MONARCH 570 NEGRO FUMO	KG	1,47000	30,076200	20,4600				1,4700	
2	U-16	ALGAMATOLITO	KG	6,86000	12,961970	1,8895				6,8600	
2	P-33P	RESINA ARROZ	KG	17,64000	189,453600	10,7400				17,6400	
2	S-12	AROL AB9	KG	6,86000	69,903400	10,1900				6,8600	
2	G-33	ADITIVO ANTIESPUMA BYK 052N	KG	0,20000	10,123600	50,6180				0,2000	
2	G-15	CERIDUST 3715	KG	0,69000	10,524710	15,2532				0,6900	
2	G-83	TEGO GLIDE 410	KG	0,20000	63,754000	318,7700				0,2000	
2	S-34	ACETATO DE ETILGLICOL	KG	3,41000	66,154000	19,4000				3,4300	
2	S-06	XIOL	KG	7,04000	54,560000	7,7500				7,0400	
2	J-01	OLEO MAMONA/0,933	KG	0,49000	9,815880	20,0324				0,4900	
2	F-41	SYLOID CP280 / GASIL HP270	KG	0,98000	25,136800	25,6498				0,9800	
2	S-06	XIOL	KG	2,92000	22,630000	7,7500				2,9400	
2	F-118	TEXTURE PROPYLTEX 200S	KG	2,00000	220,500000	110,2500				2,0000	
Custo Total Para Produção					1.340,3998				1.340,399800		
Custo de Venda											
Custo Total					1.340,3998				1.340,399800		